

# EXHIBIT H

Met (<= 1.0000) | Close (> 1.0000 and <= 1.2000) | Close (> 1.2000)

Overall (823)



\* See the Staffing Needs dashboard for the method used to estimate the total workers needed to staff the current cases, such that 90% (per the STRO) or 100% could have a caseload weight  $\leq 1.0000$ .

West

